

Surrey Ridge Homeowners Association				
Proposed Budget Fiscal Year 2015-2016				
	Budget FY 2014-2015	Actual YTD Projected May 2015	Actual as a % of Budget	Proposed Budget FY 2015-2016
Income				
HOA Dues	\$ 5,775.00	\$ 6,825.00	118%	6,300.00
Interest Income		1.26		
Total Income	\$ 5,775.00	\$ 6,826.26		\$ 6,300.00
Expense				
Office Supplies	\$ 50.00	\$ 75.61	151%	100.00
Postage	\$ 250.00	\$ 240.00		100.00
Printing & Reproduction	\$ 300.00	\$ 243.95	81%	200.00
Record Retention	\$ 200.00	\$ 200.00		
Computer - Paper & Printer ink	\$ 100.00	\$ 166.83	167%	200.00
Internet Expense - site rental	\$ 85.00	\$ 53.90	63%	55.00
Insurance Expense	\$ 850.00	\$ 819.00		850.00
Legal & Filing Fees	\$ 500.00	\$ 80.99	16%	100.00
Community Social Events	\$ 500.00	\$ 394.19	79%	500.00
Property Maintenance				
Mowing	\$ 300.00	\$ 335.00	112%	400.00
Riding Trails incl Gopher Control	\$ 1,000.00	\$ 1,287.51	129%	1,300.00
Weed Control	\$ 1,300.00	\$ 625.00	48%	1,300.00
Repairs & Maintenance	\$ 100.00	\$ 298.81	299%	100.00
Total property Maintenance	\$ 2,700.00	\$ 2,546.32	94%	3,100.00
Rent Expense - P O Box	\$ 200.00	204.00		225.00
Total Board Expense	\$ 5,735.00	\$ 5,024.79	88%	5,430.00
Net Income (Loss)	\$ 40.00	\$ 1,801.47		870.00
Dues for Fiscal Year 2014-2015	\$75			
Proposed Dues for Fiscal Year 2015-2016	\$75	<i>Approved</i>		